

<b>Item No.</b> 12.	<b>Classification:</b> Open	<b>Date:</b> 25 November 2013	<b>Meeting Name:</b> Peckham and Nunhead Community Council
<b>Report title:</b>		Cleaner Greener Safer: Funding reallocation	
<b>Ward(s) or groups affected:</b>		Peckham, Peckham Rye, Livesey	
<b>From:</b>		Head of Public Realm	

## **RECOMMENDATION**

1. That Peckham and Nunhead community council approve the change of scope and re-allocation of a total of £113,859 to three Cleaner Greener Safer projects and the 2013-14 non principal roads programme, as set out in Appendix 1.

## **BACKGROUND INFORMATION**

2. Cleaner Greener Safer (CGS) is part of the council's capital programme. Between 2003 and 2013 £7.45m has been made available local residents to apply for awards to make Peckham and Nunhead a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

## **KEY ISSUES FOR CONSIDERATION**

3. Appendix 1 highlights two projects which require a change of scope with a total budget of £53,000.
4. It is recommended that £40,000 awarded to Unwin Estate door entry system, project reference [00818], is used to deliver lighting improvements on the estate.
5. It is recommended that £3,000 awarded to Bells Gardens circular bench refurbishment, project reference [105868], is used to install a picnic table and benches.
6. Appendix 1 highlights one project which will be partially superseded by works delivered as part of another major project.
7. It is recommended that £24,213 from the original £65,000 budget for Enlivening Peckham High Street's Historic Frontage, project reference [104423], is reallocated to projects where additional expenditure is required.
8. Appendix 1 highlights three projects which have a total under spend of £26,600 and unallocated CGS funding of £10,046.

9. It is recommended that the project Nunhead and Peckham Rye Smart Meter scheme, project reference [001896] is cancelled and £9,500 remaining funding is reallocated to projects where additional expenditure is required.
10. It is recommended that the £9,600 under spend from the completed project A safe crossing for Brockley Way, project reference [105593], is reallocated to projects where additional expenditure is required.
11. It is recommended that the £7,500 under spend from the completed project Lower Forest Hill Road improvement [104303], is reallocated to projects where additional expenditure is required.
12. Appendix 1 highlights projects that require a total of £44,080 funding to proceed.
13. It is recommended that £24,100 is reallocated to safer entrance to Gloucester Grove Estate, project reference [105620].
14. It is recommended that a total of £19,980 is reallocated to the 2013-14 Devolved Highways programme where additional expenditure is required.
15. It is recommended that the remaining £16,779 which has not been reallocated be returned to the community council, to be reallocated to suitable projects as soon as practicable.

### **Policy implications**

16. None.

### **Community impact statement**

17. The reallocation of funding will have a positive impact on the community.
18. The funding for Unwin Estate cannot be used to deliver a door entry system, the original scope for this project. The security of residents on Latona Road will improved by upgrading the lighting.
19. The new picnic facilities at Bells Gardens will provide the opportunity for shared community space and encourage neighbours to use the open space during the summer months.
20. The shop front improvements planned to take place at 91 Peckham High Street will be delivered as part of the Peckham Townscape Heritage Initiative.
21. The community group which was delivering the smart meter scheme has been unable to secure a partner to fulfil the roll out of their project and have withdrawn from the project.
22. The works undertaken at Wickway Court on the Gloucester Grove Estate will address significant issues at a key access point to the estate. By addressing failed drains and amending the level of the access road, tenants and residents will enjoy a clean, dry route to their blocks. The improvements will also address the intermittent flooding of the rear entrance to Wickway Court.

23. The allocation of CGS funding to the 2013-14 Devolved Highways programme will allow improvements to selected roads within the community council area to proceed.

### Resource implications

24. This is the reallocation of existing CGS funding that was originally awarded in 2007/08, 2009/10, 2010/11, 2012/13 and 2013/14. CGS funding is devolved to community councils to spend on suitable projects. Management of the reallocation of the funding will be contained within existing budgets.

### Consultation

25. All CGS projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents Associations where appropriate.

### SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

26. None.

### BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Peckham Community Council Minutes 5 September 2007 – Minutes Agreement Form Item 10A	<a href="http://moderngov.southwarksites.com/Data/Peckham%20Community%20Council/20070905/Agenda/Minutes%20Agreement%20Form.pdf">http://moderngov.southwarksites.com/Data/Peckham%20Community%20Council/20070905/Agenda/Minutes%20Agreement%20Form.pdf</a>	Michelle Normanly 020 7525 0862
Nunhead and Peckham Rye Community Council Minutes 16 March 2010	<a href="http://moderngov.southwarksites.com/mgAi.aspx?ID=8204">http://moderngov.southwarksites.com/mgAi.aspx?ID=8204</a>	“
Peckham Community Council Minutes 23 March 2010 Item 9	<a href="http://moderngov.southwarksites.com/documents/s13185/Cleaner%20Greener%20Safer%20Decision.pdf">http://moderngov.southwarksites.com/documents/s13185/Cleaner%20Greener%20Safer%20Decision.pdf</a>	“
Peckham Community Council Minutes 23 March 2012 Item 15	<a href="http://moderngov.southwarksites.com/mgAi.aspx?ID=22041">http://moderngov.southwarksites.com/mgAi.aspx?ID=22041</a>	“
Nunhead and Peckham Rye Community Council Minutes 10 June 2010 Item 8	<a href="http://moderngov.southwarksites.com/mgAi.aspx?ID=2054">http://moderngov.southwarksites.com/mgAi.aspx?ID=2054</a>	“
Nunhead and Peckham Rye Community Council Minutes 15 March 2012 Item 11	<a href="http://moderngov.southwarksites.com/mgAi.aspx?ID=22385">http://moderngov.southwarksites.com/mgAi.aspx?ID=22385</a>	“
Peckham and Nunhead Community Council 17 April 2013 Item 12	<a href="http://moderngov.southwark.gov.uk/ieListDocuments.aspx?CIId=352&amp;MIId=4361&amp;Ver=4">http://moderngov.southwark.gov.uk/ieListDocuments.aspx?CIId=352&amp;MIId=4361&amp;Ver=4</a>	“

## APPENDICES

No.	Title
Appendix 1	Cleaner Greener Safer: Funding Reallocation Table

## AUDIT TRAIL

<b>Lead Officer</b>	Des Waters, Head of Public Realm	
<b>Report Author</b>	Michelle Normanly, Project Manager	
<b>Version</b>	Final	
<b>Dated</b>	13 November 2013	
<b>Key Decision?</b>	No	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments included</b>
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
<b>Cabinet Member</b>	No	No
<b>Date final report sent to Community Council Team</b>	13 November 2013	